



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE
Wednesday, November 3, 2010
9:30 A.M.
REVISED**

Jean Godden, Chair
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Sally Bagshaw, Member
Bruce Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tom Van Bronkhorst, Legislative Assistant
Monica Ghosh, Legislative Assistant
Dawn Todd, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

Email: Jean.Godden@seattle.gov

Homepage: <http://www.seattle.gov/council/godden>

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Weekly Agenda Information: 206-684-8889

Unless otherwise noted, all meetings are held in Council Chambers on the
2nd floor of City Hall, 600 Fourth Avenue, Seattle, Washington

PRESENTATION AND DISCUSSION OF OPTIONS

ESTIMATED

**SESSION 1
9:30 A.M.**

1. 9:30 **Public Comment**

2. 9:45 **Seattle Municipal Court**

- **C.B. 117030 - Probation Fee Ordinance** **59**
Presenter: Bob Morgan, Council Central Staff

[Green Sheet 59-1-A-1](#)

- **C.B. 117021 - Overtime Parking Failure to Respond Fee Ordinance** **60**
Presenter: Dan Eder, Council Central Staff

[Green Sheet 60-1-A-1](#)

- **Southeast Work Crew** **61**
Presenter: Peter Harris, Council Central Staff

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- **Revenue Monitoring** **62**
Presenter: Bob Morgan, Council Central Staff

[Statement of Legislative Intent 62-1-A-1](#)

3. 10:15 **Human Services Department and Health**

- **Agency Contracting** 63
Presenter: Michael Fong

[Green Sheet 63-1-A-1](#)
[Green Sheet 63-1-B-1](#)
[Statement of Legislative Intent 63-2-A-1](#)
[Statement of Legislative Intent 63-2-B-1](#)
- **Batterers Intervention** 64
Presenter: Norm Schwab, Council Central Staff

[Green Sheet 64-1-A-1](#)
- **Increase Winter Shelter** 65
Presenter: Traci Ratzliff, Council Central Staff

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[Green Sheet 65-2-A-1](#)
- **Shelter Analysis** 65
Presenter: Traci Ratzliff, Council Central Staff

[Statement of Legislative Intent 65-3-A-1](#)
- **Shelter Expansion Analysis** 65
Presenter: Traci Ratzliff, Council Central Staff

[Statement of Legislative Intent 65-4-A-1](#)
- **Seattle Housing and Resource Effort (SHARE)** 66
Presenter: Lisa Herbold, Councilmember Licata's Office

[Green Sheet 66-1-A-1](#)
- **Indoor Air Quality Program** 67
Presenter: Patricia Lee, Council Central Staff

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- **Seattle Neighborhood Group** 68
Presenter: Bob Morgan, Council Central Staff

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- **Child Care Information and Referral**
Presenter: Bob Morgan, Council Central Staff

[Green Sheet 69-1-A-1](#)
 - **International District Emergency Center (IDEC) Foot Patrol**
Presenter: Bob Morgan, Council Central Staff

[Green Sheet 70-1-A-1](#)
 - **Sunshine Garden Day Center**
Presenter: Michael Fong, Council Central Staff

[Green Sheet 71-1-A-1](#)
 - **Policy Advocacy and Technical Assistance**
Presenter: Michael Fong, Council Central Staff

[Green Sheet 72-1-A-1](#)
[Green Sheet 72-2-A-1](#)
 - **Immigrant and Refugee Youth Funding**
Presenter: Michael Fong, Council Central Staff

[Green Sheet 73-1-A-1](#)
[Green Sheet 73-1-B-1](#)
[Green Sheet 73-1-C-1](#)
 - **Funding for Domestic Violence Training**
Presenters: Elaine Ko, Councilmember Conlin's Office and Sara Belz, Council Central Staff

[Green Sheet 74-1-A-1](#)
 - **Housing for Families Affected by Domestic Violence**
Presenters: Elaine Ko, Councilmember Conlin's Office and Sara Belz, Council Central Staff

[Green Sheet 74-2-A-1](#)
 - **Funding for Domestic Violence Program**
Presenter: Betsy Graef, Councilmember Burgess's Office

[Statement of Legislative Intent 74-3-A-1](#)
 - **Funding for Public Health Nurse**
Presenter: Lisa Herbold, Councilmember Licata's Office

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- **Citizenship Initiative** 76
Presenter: Sahar Fathi, Councilmember O'Brien's Office

[Statement of Legislative Intent 76-1-A-1](#)

4. 11:15 **Personnel Department**

- **Alternative Dispute Resolution Position** 79
Presenter: Patricia Lee, Council Central Staff

[Green Sheet 79-1-A-1](#)

- **Review of current Accounting Pay for Executive (APEX) / Strategic Advisor, Manager (SAM)** 80
Presenter: Patricia Lee, Council Central Staff

[Statement of Legislative Intent 80-1-A-1](#)

- **Identification of Workplace Efficiencies** 81
Presenter: Patricia Lee, Council Central Staff

[Statement of Legislative Intent 81-1-A-1](#)

- **Review of the City's Human Resource Services** 82
Presenter: Patricia Lee, Council Central Staff

[Statement of Legislative Intent 82-1-A-1](#)

- **C.B. 116999 - Cost of Living Adjustment (COLA) for Non-represented Employees Ordinance** 83
Presenter: Patricia Lee, Council Central Staff

[Green Sheet 83-1-A-1](#)

- **C.B. 116998 - Memorandum of Understanding (MOU) with Coalition of City Unions Ordinance** 84
Presenter: Patricia Lee, Council Central Staff

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- **C.B. 117037 - Furlough Program for Non-Represented Employees Ordinance** 85
Presenter: Patricia Lee, Council Central Staff

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- **Administration of Officer Exams** 86
Presenter: Patricia Lee, Council Central Staff
[Green Sheet 86-1-A-1](#)

Session 2
2:00 P.M.

5. 2:00 **Museum of History and Industry (MOHAI)**
- **Revenue Acceptance** 134
Presenter: Norm Schwab, Council Central Staff
[Green Sheet 134-1-A-1](#)
6. 2:15 **Budget Legislation**
- **C.B. 117036 - Third Quarter Supplemental Ordinance** 137
Presenter: John McCoy, Council Central Staff
[Green Sheet 137-1-A-1](#)
 - **C.B. 116997 - 2011 Budget Adoption Ordinance** 138
Presenter: Martha Lester, Council Central Staff
[Green Sheet 138-1-A-1](#)
 - **Res. 31255 - 2012 Budget Endorsement Resolution** 139
Presenter: Martha Lester, Council Central Staff
[Green Sheet 139-1-A-1](#)
 - **C.B. 117034 - Long Property Tax Ordinance** 140
Presenter: Martha Lester, Council Central Staff
[Green Sheet 140-1-A-1](#)
 - **C.B. 117035 - Short Property Tax Ordinance** 141
Presenter: Martha Lester, Council Central Staff
[Green Sheet 141-1-A-1](#)
 - **C.B. 117016 – Limited Tax General Obligation (LTGO) Bond Ordinance** 142
Presenter: John McCoy, Council Central Staff
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[Statement of Legislative Intent 142-2-A-1](#)



- **C.B. 117017 - Joint Training Facility Interfund Loan Extension Ordinance** 143
Presenter: Kieu-Anh King, Council Central Staff
[Green Sheet 143-1-A-1](#)
- **C.B. 117004 - Seattle Center Parking Rate Ordinance** 144
Presenter: Sara Belz, Council Central Staff
[Green Sheet 144-1-A-1](#)
- **C.B. 117022 - Seattle Center Facility Fees Ordinance** 145
Presenter: Sara Belz, Council Central Staff
[Green Sheet 145-1-A-1](#)
- **C.B. 117033 - Indigent Public Defense Contract Ordinance** 146
Presenter: Peter Harris, Council Central Staff
[Green Sheet 146-1-A-1](#)
- **C.B. 117006 - Jail Interlocal Agreement Extension Ordinance** 147
Presenter: Peter Harris, Council Central Staff
[Green Sheet 147-1-A-1](#)
- **C.B. 117019 - Pacific Place Garage Loan Ordinance** 149
Presenter: John McCoy, Council Central Staff
[Green Sheet 149-1-A-1](#)
- **C.B. 117001 - Pike Place Market Renovation Loan Ordinance** 150
Presenter: Martha Lester, Council Central Staff
[Green Sheet 150-1-A-1](#)

7. 3:00 **Seattle Fire Department**

- **C.B. 117020 - Fire Permit Fees Ordinance** 87
Presenter: John McCoy, Council Central Staff
[Green Sheet 87-1-A-1](#)
- **Cost Reductions** 88
Presenter: John McCoy, Council Central Staff

8. 3:30 **Seattle Office of Civil Rights**



- **Staffing Restoration** 90
Presenter: Ben Noble, Council Central Staff Director
[Green Sheet 90-1-A-1](#)
- **Consulting Funding** 90
Presenter: Ben Noble, Council Central Staff Director
[Green Sheet 90-2-A-1](#)
[Green Sheet 90-3-A-1](#)
- **City Interpretation and Translation Services** 91
Presenter: Sahar Fathi, Councilmember O'Brien's Office
[Statement of Legislative Intent 91-1-A-1](#)

9. 4:00 **Office of Arts and Cultural Affairs**

- **Office of Arts and Cultural Affairs Budget and Use of Admissions Tax Ordinance** 93
Presenter: Michael Jenkins, Council Central Staff
[Green Sheet 93-1-A-1](#)
- **Funding for Cultural Organizations** 95
Presenter: Frank Video, Councilmember Licata's Office
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[Green Sheet 95-2-A-1](#)
[Green Sheet 95-4-A-1](#)

10. 4:45 **Span of Control**

- **Span of Control** 4
Presenter: Ben Noble, Council Central Staff Director
[Issue Paper 4](#)

Related Legislation:

Council Bill No. 116997, Adopting a budget, including a capital improvement program and position modifications, for the City of Seattle for 2011; creating a barrier fund; creating positions exempt from civil service; all by a two-thirds vote of the City Council.

Council Bill No. 116998, Relating to City employment; authorizing the Mayor to sign a memorandum of understanding between the City of Seattle and certain unions within the Coalition of City Unions, and authorizing the Mayor to sign a memorandum of understanding between the City of Seattle and the



International Federation of Professional and Technical Engineers, Local 17 Information Technology Professionals Unit; and ratifying and confirming prior acts.

Council Bill No. 116999, Relating to City employment; providing salary increases effective January 5, 2011, January 4, 2012, and January 2, 2013 for certain non-represented City employees and officers; extending eligibility for Project Hire and reinstatement from one year to two years for employees laid off in 2011, 2012, or 2013; and repealing Ordinance 123173.

Council Bill No. 117001, Relating to the financing of the Pike Place Market Renovation Project; authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the Pike Place Market Renovation Fund; and providing for the repayment thereof.

Council Bill No. 117004, Relating to Seattle Center parking charges; amending Seattle Municipal Code subsection 17.19.010.B to increase the maximum rates that can be charged for non- event parking.

Council Bill No. 117006, Relating to jail services; authorizing the Mayor to execute an amendment to the extension to the Interlocal Agreement with King County for the Provision of Jail Services, and ratifying certain acts.

Council Bill No. 117016, Relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the cost of financing elements of the City's capital improvement program, issuing and selling the bonds, and other City purposes approved by ordinance; providing for terms and sale of the bonds; creating a project fund; amending Ordinance 122848; and ratifying and confirming certain prior acts.

Council Bill No. 117017, Relating to the Joint Training Facility Project; amending Ordinance 121179, as last amended by Ordinance 122854, to extend the term of an interfund loan.

Council Bill No. 117019, Relating to the Pacific Place Garage; authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the Downtown Parking Garage Fund; and providing for the repayment thereof.

Council Bill No. 117020, Relating to the Building and Construction Codes, Subtitle VI Fire Code; amending Seattle Municipal Code Sections 22.602.045, 22.602.050, 22.602.070 and 22.602.080 to add, delete and revise various Seattle Fire Department permit, certificate, inspection and plan review fees and related provisions.

Council Bill No. 117021, Related to traffic infraction penalties; amending Seattle Municipal Code Section 11.31.020 to set the penalty for failure to respond to a notice of the traffic infraction of overtime parking at twenty-five dollars.

Council Bill No. 117022, Relating to use agreements for Seattle Center Department facilities, events and property; adopting a fee schedule from which the Director is authorized to set fees for 2011 and 2012; adopting policies for use of Seattle Center facilities; and amending Sections 17.16.010, 17.16.015, 17.16.020, and 17.16.030 of the Seattle Municipal Code.

Council Bill No. 117030, Related to probation supervision fees assessed by the Seattle Municipal Court; repealing Ordinance 114809.



The Council's Chambers and offices are physically accessible;
translation services provided on request. Call
206-684-8888 (TDD: 206-233-0025) for further information.



Council Bill No. 117033, Concerning indigent public defense services; amending Ordinance 122602 to delete a minimum requirement of 1.0 FTE attorney for the third public defense agency representing indigent persons in Seattle Municipal Court.

Council Bill No. 117034, Relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in the City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2011; ratifying and confirming certain prior acts; and by a vote of a majority plus one of the Seattle City Council, finding a substantial need to use, and providing for the use of, 101% as the regular property tax limit factor.

Council Bill No. 117035, Authorizing the levy of regular property taxes by the City of Seattle for collection in 2011, representing an increase above the regular property taxes levied for collection in 2010; and ratifying and confirming certain prior acts.

Council Bill No. 117036, amending Ordinance 123177, which adopted the 2010 Budget, including the 2010-2015 Capital Improvement Program (CIP); lifting a proviso; changing appropriations to various departments and budget control levels, and from various funds in the Budget, all by a 3/4 vote of the City Council.

Council Bill No. 117037, Relating to City employment; establishing a 2011 furlough program for certain non-represented employees.

Resolution No. 31255, Endorsing a budget and position modifications for The City of Seattle for 2012.



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